

State of Alaska FY2006 Governor's Operating Budget

Office of the Governor Arctic National Wildlife Refuge Component Budget Summary

Component: Arctic National Wildlife Refuge**Contribution to Department's Mission**

To advocate the State's interest with respect to the Arctic National Wildlife Refuge before members of Congress and Federal agencies.

Core Services

External lobbying efforts for the opening of ANWR.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$0

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

Major Component Accomplishments in 2004

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Arctic National Wildlife Refuge Component Financial Summary

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	50.0	283.7	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	50.0	283.7	0.0
Funding Sources:			
1004 General Fund Receipts	50.0	54.0	0.0
1156 Receipt Supported Services	0.0	229.7	0.0
Funding Totals	50.0	283.7	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<u>Unrestricted Revenues</u>				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
<u>Restricted Revenues</u>				
Receipt Supported Services	51073	0.0	229.7	0.0
Restricted Total		0.0	229.7	0.0
Total Estimated Revenues		0.0	229.7	0.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	54.0	0.0	229.7	283.7
Adjustments which will continue current level of service:				
-Delete One-time ANWR Funding	-54.0	0.0	-229.7	-283.7
FY2006 Governor	0.0	0.0	0.0	0.0